

Financial Manager



Peter Čulák

Preferovaná země nebo Czechia

město:

Plat: od 2000 EUR

Činnosti Top management

Úvazek Plný úvazek

Připraven přestěhovat se Ano

Popis životopisu

Passionate and result driven senior financial professional with 8 years of experience in finance and 2 years experience in leadership.

Zkušenosti

01.10.2015 - 01.10.2019

Danone a.s.

Financial Controller CZ&SK

- Controller responsible for topline and sales force in HCS countries (CZ & SK] - Supporting the KAMs in taking decisions (yearly negotiations, new promotional possibilities, planning) - Participating and presenting on the monthly sales and topline meetings towards the Directors and the Business Partners - Trade terms management - Execution of monthly financial closing process regarding volume & turnover; preparation of external and internal monthly reports - Profitability calculations for sales and marketing projects (new ideas and post launch evaluations) - Financial analysis of sales and marketing activities - Participating in budgeting and estimation processes (monthly, yearly plans)

01.09.2012 - 01.09.2015

O2 Czech Republic

Business Controller

Financial controlling of the mobile segment within Consumer division. - Profitability calculations for the marketing projects (new ideas and post launch evaluations) - Financial analysis of marketing activities - dealing with forecasts - analyzing data and financial reports for Board - graduated from a European Graduate Program (focused on personal development in personal and leadership skills)

01.11.2019 - Do teď

Tesco Stores a.s.

CE FP&A Manager

Central Europe Financial Planning & Analysis department - Team leader in the FP&A Reporting (Performance) team - Manage period close, coordinate finance teams, with respect to targets, risks and opportunities - Presenting periodical financial results to the Country Managing Directors - Overseeing production of management accounts for the Executive Committee and Country Board - Ad-hoc analyses for leadership to support them in decision making and external communication - Overseeing production of external reporting for the Group - Point of contact for the Group Finance - Coordinate the external and internal audit review - Participate on the implementation of the new reporting system Smartview